The Brooks (Townhome) Budget

12.12.2024

Income

(Monthly Dues/Unit = $185)

HOA Dues	$1,665/month	$19,980/year
Late Fees	$25/month	$300/year
Reinvestment Fee	$1,000/month	$4,500/year
Total Income:	**$2,690/month**	**$24,780/year**

Expenses

Insurance	$333.33/month	$3,000/year
Maintenance	$55.56/month	$500/year
Electricity	$32.22/month	$290/year
Internet	$450/month	$5,400/year
Sewer	$166.66/month	$2,023/year
Trash Service (4 yd 1/wk)	$126/month	$1,512/year
Insurance/ Admin Master Contribution	$45/month	$540/year
Snow – Master Contribution	$157.50/month	$1,500/year
Landscape – Master Contribution	$135/month	$1,620/year
Management Fee	$350/month	$4,200/year
Total Expenses:	**$1,853.27/month**	**$20,585.92**